

PART X - GRAND TOTALS FOR ALL COUNTIES

PART I - GENERAL INFORMATION

Population	6,500,194
Registered Borrowers	3,582,179
Central Libraries	82
Branches / Affiliates	123
Bookmobiles	10
Other Outlets	111
Square Footage	2,580,717

PART II - LIBRARY STAFF (FTE)

Master's Degrees

Master's Degrees-ALA	512.5
Master's Degrees-Other	19.3

Librarians In Title With No MLS	111.0
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Paid Staff

Total Number of All Librarians	642.8
Total Number of Other Staff	1,619.7
Total Number of All Paid Staff	2,262.5

Plant Operations, Security and Maintenance	65.9
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PART III - VOLUNTEERS (Unpaid Staff)

Number of Volunteer Staff	12,848
Number of Volunteer Hours for the Year	402,697

PART IV - LIBRARY INCOME (OPERATING BY SOURCE)

Local Government - City / Tribal	\$105,560,401
Local Government - County or District	79,978,405
Total of Local Government	\$185,538,805
State	634,474
LSTA	796,619
Other Federal	234,232
Other Income	12,274,000
Total Operating Income	\$199,479,430

Capital Revenue

Local Government	54,183,768
State Government	115,116
Federal Government	28,385
Other Government	46,115,133
Total Capital Revenue	\$100,442,402

PART V - LIBRARY EXPENDITURES

Standard Operating Expenditures

Staff

Salaries and Wages	\$80,826,280
Employee Benefits	26,522,077
Total Salary/Wages + Benefits	\$107,348,354

Collection

Print Materials	\$17,856,762
Electronic Format	3,943,974
Other Materials	5,160,951
Total Collection Expenditures	\$26,961,685

Other

Electronic Access	\$2,834,305
Other Operating Expenditures	33,174,853
Subtotal Other Expenditures	\$36,182,760
Total Operating Expenditures	\$169,473,295

Capital Outlay	\$49,768,582
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PART VI - LIBRARY COLLECTION (Held at End of Fiscal Year)

Print Materials	8,575,477
Audio Materials	591,930
Video Materials	672,382
Electronic Books (E-Books)	260,136
Total Physical Units	10,099,925

Current Electronic Serial Subscriptions	6,871
Current Print Serial Subscriptions	18,779

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PART VII - LIBRARY SERVICES PER ANNUM

Public Service Hours Per Year	478,109
Attendance In Library Per Year	26,146,350

Reference Transactions Per Year	3,341,242
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Total Circulation Transactions Per Year	47,567,127
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Library Programs / Presentations for Groups

Number Programs / Presentations	49,694
Number of Persons Attending These Programs	1,234,890

Internet Terminals Used by the Public	3,669
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Interlibrary Loans

Provided	363,619
Received	374,055

Intralibrary Loans

Provided	98,444
Received	100,796

Electronic Resources

Online Catalog Searches	38,313,405
Total User Session/Website	14,204,281
Number of Users of Public Computers	5,430,657

Databases

Local	466
State	2,687
Other	331

Online Database Searches

Local	3,345,842
State	158,025
Other	861,129

PART VIII - CHILDREN'S SERVICES

Expenditures

Print Materials	\$3,450,447
Other Materials	1,010,427

Collection

Print Materials	2,544,140
Other Materials	204,144

General

Number of Registered Borrowers	484,531
Total Circulations	10,949,808

Programs / Presentations

Number Programs / Presentations	31,753
Number of Persons Attending Children's Programs	897,187

PART IX - SELECTED MEASURES

Percentage of Registered Borrowers in LSA	55.1%
Circulation Per Capita	7.3
Annual Library Visits Per Capita	4.0
Library Materials Per Capita	1.6
Books Per Capita	1.3
Percentage of Total Operating Expense	
Staff	63.3%
Materials	15.9%
Other	21.4%
Per Capita Expenditure	\$26.07