

**PART X - GRAND TOTALS FOR ALL COUNTIES**

**PART I - GENERAL INFORMATION**

Population	6,035,250
Registered Borrowers	3,529,610
Central Libraries	88
Branches / Affiliates	117
Bookmobiles	8
Other Outlets	111
Square Footage	2,440,685

**PART II - LIBRARY STAFF (FTE)**

**Master's Degrees**

Master's Degrees-ALA	494.3
Master's Degrees-Other	11.8

Librarians In Title With No MLS	106.1
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**Paid Staff**

Total Number of All Librarians	612.2
Total Number of Other Staff	1,574.9
Total Number of All Paid Staff	2,187.1

Plant Operations, Security and Maintenance	58.8
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**PART III - VOLUNTEERS (Unpaid Staff)**

Number of Volunteer Staff	9,319
Number of Volunteer Hours for the Year	348,354

**PART IV - LIBRARY INCOME (OPERATING BY SOURCE)**

Local Government - City / Tribal	\$99,045,593
Local Government - County or District	47,620,556
<b>Total of Local Government</b>	<b>\$146,666,149</b>
State	654,342
LSTA	917,159
Other Federal	324,978
Other Income	4,759,760
<b>Total Operating Income</b>	<b>\$153,322,388</b>

**Capital Revenue**

Local Government	42,920,969
State Government	114,620
Federal Government	228,607
Other Government	2,944,465
<b>Total Capital Revenue</b>	<b>\$46,208,661</b>

**PART V - LIBRARY EXPENDITURES**

**Standard Operating Expenditures**

**Staff**

Salaries and Wages	\$69,447,990
Employee Benefits	22,992,734
<b>Total Salary/Wages + Benefits</b>	<b>\$92,440,724</b>

**Collection**

Print Materials	\$15,416,431
Electronic Format	4,043,557
Other Materials	2,978,541
<b>Total Collection Expenditures</b>	<b>\$22,438,529</b>

**Other**

Electronic Access	\$3,035,815
Other Operating Expenditures	20,603,398
<b>Subtotal Other Expenditures</b>	<b>\$23,753,478</b>
<b>Total Operating Expenditures</b>	<b>\$137,776,030</b>

<b>Capital Outlay</b>	<b>\$17,574,539</b>
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**PART VI - LIBRARY COLLECTION (Held at End of Fiscal Year)**

Print Materials	8,904,032
Audio Materials	523,914
Video Materials	557,558
Electronic Books (E-Books)	92,165
<b>Total Physical Units</b>	<b>10,077,669</b>

Current Electronic Serial Subscriptions	467
Current Print Serial Subscriptions	23,772

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**PART VII - LIBRARY SERVICES PER ANNUM**

Public Service Hours Per Year	456,110
Attendance In Library Per Year	22,567,418

Reference Transactions Per Year	2,788,456
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Total Circulation Transactions Per Year	40,917,547
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**Library Programs / Presentations for Groups**

Number Programs / Presentations	40,479
Number of Persons Attending These Programs	1,034,331

Internet Terminals Used by the Public	3,075
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**Interlibrary Loans**

Provided	60,382
Received	51,773

**Intralibrary Loans**

Provided	469,338
Received	283,921

**Electronic Resources**

Online Catalog Searches	30,766,062
Total User Session/Website	123,706,008
Number of Users of Public Computers	4,145,357

**Databases**

Local	764
State	846
Other	161

**Online Database Searches**

Local	14,733,350
State	169,066
Other	545,852

**PART VIII - CHILDREN'S SERVICES**

**Expenditures**

Print Materials	\$2,357,047
Other Materials	599,441

**Collection**

Print Materials	2,770,636
Other Materials	232,684

**General**

Number of Registered Borrowers	283,176
Total Circulations	9,819,751

**Programs / Presentations**

Number Programs / Presentations	25,458
Number of Persons Attending Children's Programs	781,736

**PART IX - SELECTED MEASURES**

Percentage of Registered Borrowers in LSA	58.5%
Circulation Per Capita	6.8
Annual Library Visits Per Capita	3.7
Library Materials Per Capita	1.7
Books Per Capita	1.5
Percentage of Total Operating Expense	
Staff	67.1%
Materials	16.3%
Other	17.2%
Per Capita Expenditure	\$22.83