

LIBRARIES BY COUNTY	Part I - General Information						
	Population of Legal Service Area	Registered Borrowers	Central Library	Branches or Affiliates	Bookmobiles	Other Outlets	Square Footage

COCONINO COUNTY

Flagstaff Public Library	61,030	47,146	1	3	2	0	34,000
East Flagstaff Community Library	UNK	0	0	0	0	0	0
Forest Lakes	266	820	0	0	0	0	1,500
Supai (Havasupai Tribe)	503	0	0	0	RNF	RNF	0
Tuba City	8,225	14,008	0	0	0	0	5,500
Flagstaff City-Coconino County Totals	70,024	61,974	1	3	2	0	41,000
Fredonia	1,105	1,302	1	0	0	0	3,969
Grand Canyon	2,022	1,192	1	0	0	0	1,000
Page	7,090	9,171	1	0	0	0	14,121
Williams	2,940	2,940	1	0	0	N/A	1,745

Navajo Nation Population ONLY *23,216

COCONINO COUNTY	129,570	76,579	5	3	2	0	61,835
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*The Arizona portion of the Navajo Reservation (encompassing parts of three counties) according to the Arizona State Data Center is 104,532 people.
(Apache Co. = 54,435; Coconino Co. - 23,216; Navajo Co. = 26,881).

GILA COUNTY

Gila County Library District	14,838	94	0	0	0	0	1,000
Globe	7,505	4,937	1	0	0	0	4,000
Hayden	892	1,460	1	0	0	0	2,757
Miami	1,960	3,354	1	0	0	0	17,485
Payson	15,120	15,588	1	0	0	0	15,756
Pine/Strawberry (Isabelle Hunt)	2,959	2,663	1	0	0	0	2,000
San Carlos	9,385	688	1	0	0	0	2,000
Tonto Basin	840	1,476	1	0	0	0	1,950
Young	561	739	1	0	0	0	2,048

GILA COUNTY	54,060	30,999	8	0	0	0	48,996
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LIBRARIES BY COUNTY	Part II - Library Staff (FTE)									Part III - Volunteers	
	Master's Degrees		Librarians In Title	Total Number Of All Librarians	Other Paid Staff	Total All Paid Staff	Plant Oper. Secur. Maint.	Salary of Library Director	Salary of Entry Level Professional	Number of Volunteers	Total Hours Worked
	ALA	Other	No Masters								

COCONINO COUNTY

<i>Flagstaff Public Library</i>	7.0	1.0	0.0	8.0	30.0	38.0	0.0	\$76,049	\$35,318	21	1,682
<i>East Flagstaff Community Library</i>	0.0	0.0	0.0	0.0	3.0	3.0	0.0	0	0	0	0
<i>Forest Lakes</i>	0.0	0.0	0.6	0.6	0.0	0.6	0.0	23,961	15,733	5	85
<i>Supai (Havasupai Tribe)</i>	RNF	RNF	RNF	RNF	RNF	RNF	RNF	RNF	RNF	RNF	RNF
<i>Tuba City</i>	0.0	0.0	1.9	0.0	2.0	0.0	0.0	32,563	25,168	47	322
Flagstaff City-Coconino County Totals	7.0	1.0	2.5	8.6	35.0	41.6	0.0			73	2,089
Fredonia	0.0	0.0	1.0	1.0	2.0	3.0	2.0	25,066	11,400	7	28
Grand Canyon	0.0	0.0	3.0	3.0	0.0	3.0	0.0	26,608	22,855	6	30
Page	2.0	0.0	1.0	3.0	3.0	6.0	0.0	45,440	26,718	27	705
Williams	0.0	0.0	1.0	1.0	0.2	1.2	0.0	34,153	NC	9	173

COCONINO COUNTY	9.0	1.0	8.5	16.6	40.2	54.8	2.0			122	3,025
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GILA COUNTY

<i>Gila County Library District</i>	0.0	0.0	1.0	1.0	2.0	3.0	0.0	\$51,500	N/A	3	48
Globe	1.0	0.0	1.0	2.0	2.1	4.1	0.2	35,928	\$29,852	67	1,222
Hayden	0.0	0.0	0.0	0.0	3.0	3.0	0.0	24,960	23,972	95	700
Miami	0.0	0.0	1.0	1.0	0.5	1.5	0.0	27,750	23,000	10	300
Payson	0.0	0.0	5.0	5.0	3.0	8.0	0.0	51,000	28,000	60	8,835
Pine/Strawberry (Isabelle Hunt)	0.0	0.0	1.0	1.0	1.0	2.0	0.0	35,015	N/A	31	2,307
San Carlos	0.0	0.0	1.0	1.0	0.0	1.0	0.0	20,017	0	23	4,924
Tonto Basin	0.0	0.0	1.0	1.0	0.7	1.7	0.0	13,312	N/A	11	124
Young	0.0	0.0	1.0	1.0	1.0	2.0	0.0	14,040	11,466	9	125

GILA COUNTY	1.0	0.0	12.0	13.0	13.3	26.3	0.2			309	18,585
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LIBRARIES BY COUNTY	Part IV - Library Income (Operating By Source) \$							
	Local Government			State Grants In Aid	LSTA	Other Federal	Other Income	Total Operating Income
	City / Tribal Gov't	County / District	Total Local Gov't					

COCONINO COUNTY

Flagstaff Public Library	\$1,286,908	\$1,342,851	\$2,629,759	\$10,742	\$9,600	\$0	\$56,455	\$2,706,556
East Flagstaff Community Library	0	0	0	0	0	0	0	0
Forest Lakes	1,000	49,730	50,730	1,256	0	0	0	51,986
Supai (Havasupai Tribe)	RNF	RNF	RNF	RNF	RNF	RNF	RNF	RNF
Tuba City	0	106,719	106,719	0	0	0	7,571	114,290
Flagstaff City-Coconino County Totals	\$1,287,908	\$1,499,300	\$2,787,208	\$11,998	\$9,600	\$0	\$64,026	\$2,872,832
Fredonia	30,006	16,413	46,419	0	0	0	0	46,419
Grand Canyon	6,441	56,212	62,653	0	0	0	0	62,653
Page	206,317	129,574	335,891	0	0	0	10,161	346,052
Williams	30,020	28,028	58,048	0	0	0	0	58,048

COCONINO COUNTY	\$1,560,692	\$1,729,527	\$3,290,219	\$11,998	\$9,600	\$0	\$74,187	\$3,386,004
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GILA COUNTY

Gila County Library District	\$0	\$296,300	\$296,300	\$23,000	\$0	\$0	\$0	\$319,300
Globe	77,470	92,556	170,026	0	0	0	7,551	177,577
Hayden	50,071	40,969	91,040	0	2,000	0	0	93,040
Miami	33,372	33,035	66,407	0	0	0	1,428	67,835
Payson	221,712	158,000	379,712	0	5,000	0	15,000	399,712
Pine/Strawberry (Isabelle Hunt)	0	76,670	76,670	0	2,000	0	13,189	91,859
San Carlos	12,000	25,041	37,041	0	0	0	0	37,041
Tonto Basin	0	46,125	46,125	0	0	0	0	46,125
Young	0	43,870	43,870	0	0	0	675	44,545

GILA COUNTY	\$394,625	\$812,566	\$1,207,191	\$23,000	\$9,000	\$0	\$37,843	\$1,277,034
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LIBRARIES BY COUNTY	Part IV - Library Income (Capital Revenue) \$ (continued)				
	Local Government	State Government	Federal Government	Other Government	Total Government

COCONINO COUNTY

<i>Flagstaff Public Library</i>	\$158,394	\$0	\$0	\$0	\$158,394
<i>East Flagstaff Community Library</i>	0	0	0	0	0
<i>Forest Lakes</i>	0	0	0	0	0
<i>Supai (Havasupai Tribe)</i>	RNF	RNF	RNF	RNF	RNF
<i>Tuba City</i>	0	0	0	0	0
Flagstaff City-Coconino County Totals	\$158,394	\$0	\$0	\$0	\$158,394
Fredonia	0	0	0	0	0
Grand Canyon	0	0	0	0	0
Page	0	0	0	0	0
Williams	0	0	0	0	0

COCONINO COUNTY	\$158,394	\$0	\$0	\$0	\$158,394
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GILA COUNTY

<i>Gila County Library District</i>	\$0	\$0	\$0	\$0	\$0
Globe	0	0	0	0	0
Hayden	5,250	0	0	2,000	7,250
Miami	1,758	0	0	0	1,758
Payson	0	0	0	0	0
Pine/Strawberry (Isabelle Hunt)	0	0	0	0	0
San Carlos	0	0	0	0	0
Tonto Basin	0	0	0	0	0
Young	0	0	0	0	0

GILA COUNTY	\$7,008	\$0	\$0	\$2,000	\$9,008
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LIBRARIES BY COUNTY	Part V - Library Expenditures (\$)						
	Staff			Collection			
	Salaries and Wages	Employee Benefits	Total Salary/Wages + Benefits	Print Materials	Electronic Format	Other Materials	Total Collection Expenditures

COCONINO COUNTY

<i>Flagstaff Public Library</i>	\$1,255,169	\$396,369	\$1,651,538	\$218,784	\$38,093	\$27,522	\$284,399
<i>East Flagstaff Community Library</i>	0	0	0	0	0	0	0
<i>Forest Lakes</i>	23,961	11,110	35,071	2,702	0	316	3,018
<i>Supai (Havasupai Tribe)</i>	RNF	RNF	RNF	RNF	RNF	RNF	RNF
<i>Tuba City</i>	58,086	22,051	80,137	2,235	0	635	2,870
Flagstaff City-Coconino County Totals	\$1,337,216	\$429,530	\$1,766,746	\$223,721	\$38,093	\$28,473	\$290,287
Fredonia	28,909	12,653	41,562	413	0	0	413
Grand Canyon	26,608	2,267	28,875	10,151	0	850	11,001
Page	176,554	63,185	239,739	45,054	4,171	5,909	55,134
Williams	37,609	10,840	48,449	4,621	0	334	4,955

COCONINO COUNTY	\$1,606,896	\$518,475	\$2,125,371	\$283,960	\$42,264	\$35,566	\$361,790
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GILA COUNTY

<i>Gila County Library District</i>	\$113,000	\$32,000	\$145,000	\$35,395	\$2,616	\$11,977	\$49,988
Globe	95,415	36,483	131,898	17,319	0	762	18,081
Hayden	50,071	14,953	65,024	3,125	578	1,017	4,720
Miami	34,640	14,835	49,475	1,758	0	0	1,758
Payson	206,549	70,991	277,540	22,000	0	1,500	23,500
Pine/Strawberry (Isabelle Hunt)	53,945	4,397	58,342	6,430	0	2,738	9,168
San Carlos	23,530	6,624	30,154	1,680	0	700	2,380
Tonto Basin	20,489	5,493	25,982	5,276	0	3,051	8,327
Young	20,345	5,900	26,245	7,623	0	45	7,668

GILA COUNTY	\$617,984	\$191,676	\$809,660	\$100,606	\$3,194	\$21,790	\$125,590
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LIBRARIES BY COUNTY	Part V - Library Expenditures (\$)								
	(continued)							Total	Capital Outlay
	Electronic Access	Preservation	Plant Oper. Security & Maintenance	Other Furniture and Equipment	Other Operating Expend.	Subtotal Other Expenditures	Operating Expenditures		

COCONINO COUNTY

Flagstaff Public Library	\$88,990	\$4,833	\$231,570	\$51,019	\$31,787	\$408,199	\$2,344,136	\$158,394
East Flagstaff Community Library	0	0	0	0	0	0	0	0
Forest Lakes	1,000	0	0	250	250	1,500	39,589	0
Supai (Havasupai Tribe)	RNF	RNF	RNF	RNF	RNF	RNF	RNF	RNF
Tuba City	1,459	0	28,570	0	2,375	0	83,007	0
Flagstaff City-Coconino County Totals	\$91,449	\$4,833	\$260,140	\$51,269	\$34,412	\$409,699	\$2,466,732	\$158,394
Fredonia	1,006	0	3,075	0	363	4,444	46,419	0
Grand Canyon	670	400	2,365	0	3,918	7,353	47,229	0
Page	6,025	0	35,978	0	9,176	51,179	346,052	0
Williams	1,135	1,441	433	1,635	0	4,644	58,048	0

COCONINO COUNTY	\$100,285	\$6,674	\$301,991	\$52,904	\$47,869	\$477,319	\$2,964,480	\$158,394
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GILA COUNTY

Gila County Library District	\$102,721	\$0	\$0	\$0	\$46,281	\$149,002	\$343,990	\$0
Globe	1,948	875	18,826	99	2,514	24,262	174,241	3,336
Hayden	300	206	8,319	2,288	891	12,004	81,748	5,250
Miami	0	0	16,603	0	1,500	18,103	69,336	0
Payson	0	900	58,040	500	19,732	79,172	380,212	0
Pine/Strawberry (Isabelle Hunt)	1,083	0	12,219	685	1,821	15,808	83,318	3,200
San Carlos	0	0	0	158	4,349	4,507	37,041	0
Tonto Basin	0	619	5,808	1,547	3,056	11,030	45,339	502
Young	545	150	8,041	381	445	9,562	43,475	0

GILA COUNTY	\$106,597	\$2,750	\$127,856	\$5,658	\$80,589	\$323,450	\$1,258,700	\$12,288
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LIBRARIES BY COUNTY	Part VI - Library Collection in Physical Units (Held at End of Fiscal Year)						
	Print Materials	Audio Materials	Video Materials	Electronic Books (E-Books)	Databases	Current Electronic Serial Subscriptions	Current Print Serial Subscriptions

COCONINO COUNTY

<i>Flagstaff Public Library</i>	189,821	9,910	14,785	0	175	0	473
<i>East Flagstaff Community Library</i>	0	0	0	0	0	0	0
<i>Forest Lakes</i>	9,238	93	1,189	0	70	0	7
<i>Supai (Havasupai Tribe)</i>	RNF	RNF	RNF	RNF	RNF	RNF	RNF
<i>Tuba City</i>	19,943	123	1,345	0	1	0	50
Flagstaff City-Coconino County Totals	219,002	10,126	17,319	0	246	0	530
Fredonia	13,842	446	1,082	0	10	0	17
Grand Canyon	14,636	350	1,050	0	2	0	25
Page	54,124	2,660	3,439	0	9	0	93
Williams	11,060	230	385	0	0	0	20

COCONINO COUNTY	312,664	13,812	23,275	0	267	0	685
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GILA COUNTY

<i>Gila County Library District</i>	1,235	94	32	0	17	0	7
Globe	28,199	930	1,188	0	0	0	69
Hayden	18,950	200	1,100	0	75	0	35
Miami	52,250	250	280	0	0	0	8
Payson	109,226	3,545	4,860	0	555	0	224
Pine/Strawberry (Isabelle Hunt)	18,305	1,087	1,908	0	2	N/A	27
San Carlos	6,300	9	116	0	0	0	27
Tonto Basin	18,095	82	1,950	0	0	0	15
Young	18,230	650	1,025	0	50	0	10

GILA COUNTY	270,790	6,847	12,459	0	699	0	422
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LIBRARIES BY COUNTY	Part VII - Library Services Per Annum							
	Public Service Hours	Total Attendance In Library	Total Reference Transactions	Total Circulation Transactions	Library Programs		Online Database Searches	Internet Terminals Used by Public
					No. of Programs / Presentations	No. attending Programs / Presentations		

COCONINO COUNTY

Flagstaff Public Library	6,777	591,923	153,587	817,930	912	22,852	11,023	101
East Flagstaff Community Library	0	0	0	0	0	0	0	0
Forest Lakes	*1,326	4,782	294	9,553	5	584	0	6
Supai (Havasupai Tribe)	RNF	RNF	RNF	RNF	RNF	RNF	RNF	RNF
Tuba City	2,041	33,401	2,173	17,973	18	264	66	8
Flagstaff City-Coconino County Totals	10,144	630,106	156,054	845,456	935	23,700	11,089	115
Fredonia	2,030	3,848	1,420	3,541	4	55	13	4
Grand Canyon	1,703	31,161	575	7,976	70	580	10	5
Page	2,659	100,895	4,575	89,525	334	10,302	5,888	26
Williams	2,050	16,535	755	15,300	20	275	NC	6

COCONINO COUNTY	18,586	782,545	163,379	961,798	1,363	34,912	17,000	156
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*This branch is a combined school/public library, so it is open additional hours during school year just for student and teachers.

GILA COUNTY

Gila County Library District	19,214	N/A	105	326	N/A	N/A	650	0
Globe	2,355	35,806	1,590	40,177	108	1,321	688	4
Hayden	2,158	13,500	900	13,900	227	3,325	150	4
Miami	1,820	14,875	2,062	11,737	19	395	25	6
Payson	3,172	459,000	32,000	178,250	146	13,276	19,849	13
Pine/Strawberry (Isabelle Hunt)	2,028	13,000	2,200	26,711	63	850	15,500	6
San Carlos	2,154	30,285	3,200	4,250	24	525	0	4
Tonto Basin	2,184	21,392	1,200	21,651	200	2,280	416	8
Young	1,248	6,760	500	5,955	5	105	680	3

GILA COUNTY	36,333	594,618	43,757	302,957	792	22,077	37,958	48
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LIBRARIES BY COUNTY	Part VII - Library Services Per Annum (continued)						
	INTERlibrary Loans		INTRAlibrary Loans		Electronic Resources		
	Provided	Received	Provided	Received	Searches Against Local Resources	Searches Against Remote Resources	Users of Electronic Resources

COCONINO COUNTY

Flagstaff Public Library	1,678	1,302	791	19	69,357	16,878	117,250
East Flagstaff Community Library	0	0	0	0	0	0	0
Forest Lakes	0	0	0	0	2,430	0	330
Supai (Havasupai Tribe)	RNF	RNF	RNF	RNF	RNF	RNF	RNF
Tuba City	0	15	0	0	23,339	N/A	1,267
Flagstaff City-Coconino County Totals	1,678	1,317	791	19	95,126	16,878	118,847
Fredonia	36	21	0	0	NC	0	1,382
Grand Canyon	0	0	0	0	1,200	NC	NC
Page	182	472	N/A	N/A	73,653	4,900	75,671
Williams	18	75	N/A	N/A	NC	NC	7,640

COCONINO COUNTY	1,914	1,885	791	19	169,979	21,778	203,540
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GILA COUNTY

Gila County Library District	2	15	20	21	515	232	5
Globe	21	351	292	862	NC	NC	11,474
Hayden	20	33	90	360	1,450	50	1,650
Miami	22	25	345	47	0	13,500	7,000
Payson	376	721	786	826	0	32,246	19,751
Pine/Strawberry (Isabelle Hunt)	5	205	181	182	450	13,000	2,961
San Carlos	22	35	0	0	0	NC	10,400
Tonto Basin	260	416	0	0	N/A	17,000	6,000
Young	50	60	40	55	0	425	15

GILA COUNTY	778	1,861	1,754	2,353	2,415	76,453	59,256
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LIBRARIES BY COUNTY	Part VIII - Children's Services							
	Expenditures		Collections		General		Programs / Presentations	
	Total Print Materials	Total Other Formats	Print Materials	Other Materials	Registered borrowers 0-14	Total circulation 0-14	Number of Programs	Number Attending

COCONINO COUNTY

Flagstaff Public Library	\$42,817	\$12,638	47,455	4,173	11,786	262,643	899	22,775
East Flagstaff Community Library	0	0	0	0	0	0	0	0
Forest Lakes	1,000	0	2,657	43	68	2,388	4	284
Supai (Havasupai Tribe)	RNF	RNF	RNF	RNF	RNF	RNF	RNF	RNF
Tuba City	829	138	6,038	498	1,996	5,018	18	264
Flagstaff City-Coconino County Totals	\$44,646	\$12,776	56,150	4,714	13,850	270,049	921	23,323
Fredonia	0	0	3,768	127	267	676	4	55
Grand Canyon	2,000	500	2,380	240	1,103	763	70	456
Page	9,389	760	17,423	1,342	2,477	29,390	167	4,025
Williams	2,470	250	2,280	256	563	3,336	20	275

COCONINO COUNTY	\$58,505	\$14,286	82,001	6,679	18,260	304,214	1,182	28,134
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GILA COUNTY

Gila County Library District	\$2,000	\$1,753	66	19	N/A	22	0	0
Globe	NC	NC	7,295	483	633	9,566	47	761
Hayden	2,500	600	2,680	250	480	4,650	140	1,610
Miami	785	45	18,421	175	1,085	2,616	14	316
Payson	8,500	1,500	7,600	1,650	2,500	37,500	83	3,600
Pine/Strawberry (Isabelle Hunt)	NC	NC	5,626	215	345	3,241	47	639
San Carlos	100	50	394	56	141	916	20	380
Tonto Basin	2,176	1,058	8,544	653	278	7,258	200	2,280
Young	3,898	1,555	6,200	600	225	1,213	2	72

GILA COUNTY	\$19,959	\$6,561	56,826	4,101	5,687	66,982	553	9,658
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LIBRARIES BY COUNTY	Part IX - Selected Measures								
	Percentage of Registered Borrowers in Legal Service Area	Circulation Per Capita	Annual Library Visits Per Capita	Library Materials Per Capita	Books Per Capita	Percentage of Total Operating Expenditures			Per Capita Expenditure
						Staff	Materials	Other	

COCONINO COUNTY

<i>Flagstaff Public Library</i>	77%	13.4	9.7	3.5	3.1	70%	12%	17%	\$38.41
<i>East Flagstaff Community Library</i>	UNK	UNK	UNK	UNK	UNK	UNK	UNK	UNK	UNK
<i>Forest Lakes</i>	308%	35.9	18.0	39.8	34.7	89%	8%	4%	\$148.83
<i>Supai (Havasupai Tribe)</i>	UNK	UNK	UNK	UNK	UNK	UNK	UNK	UNK	UNK
<i>Tuba City</i>	170%	2.2	4.1	2.6	2.4	97%	3%	0%	\$10.09
Flagstaff City-Coconino County Totals	89%	12.1	9.0	3.5	3.1	72%	12%	17%	\$35.23
Fredonia	118%	3.2	3.5	13.9	12.5	90%	1%	10%	\$42.01
Grand Canyon	59%	3.9	15.4	7.9	7.2	61%	23%	16%	\$23.36
Page	129%	12.6	14.2	8.5	7.6	69%	16%	15%	\$48.81
Williams	100%	5.2	5.6	4.0	3.8	83%	9%	8%	\$19.74

COCONINO COUNTY	59%	7.4	6.0	2.7	2.4	72%	12%	16%	\$22.88
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GILA COUNTY

<i>Gila County Library District</i>	1%	0.0	N/A	0.1	0.1	42%	15%	43%	\$23.18
Globe	66%	5.4	4.8	4.0	3.8	76%	10%	14%	\$23.22
Hayden	164%	15.6	15.1	22.8	21.2	80%	6%	15%	\$91.65
Miami	171%	6.0	7.6	26.9	26.7	71%	3%	26%	\$35.38
Payson	103%	11.8	30.4	7.8	7.2	73%	6%	21%	\$25.15
Pine/Strawberry (Isabelle Hunt)	90%	9.0	4.4	7.2	6.2	70%	11%	19%	\$28.16
San Carlos	7%	NC	3.2	0.7	0.7	81%	6%	12%	\$3.95
Tonto Basin	176%	25.8	25.5	24.0	21.5	57%	18%	24%	\$53.98
Young	132%	10.6	12.0	35.6	32.5	60%	18%	22%	\$77.50

GILA COUNTY	57%	5.6	11.0	5.4	5.0	64%	10%	26%	\$23.28
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