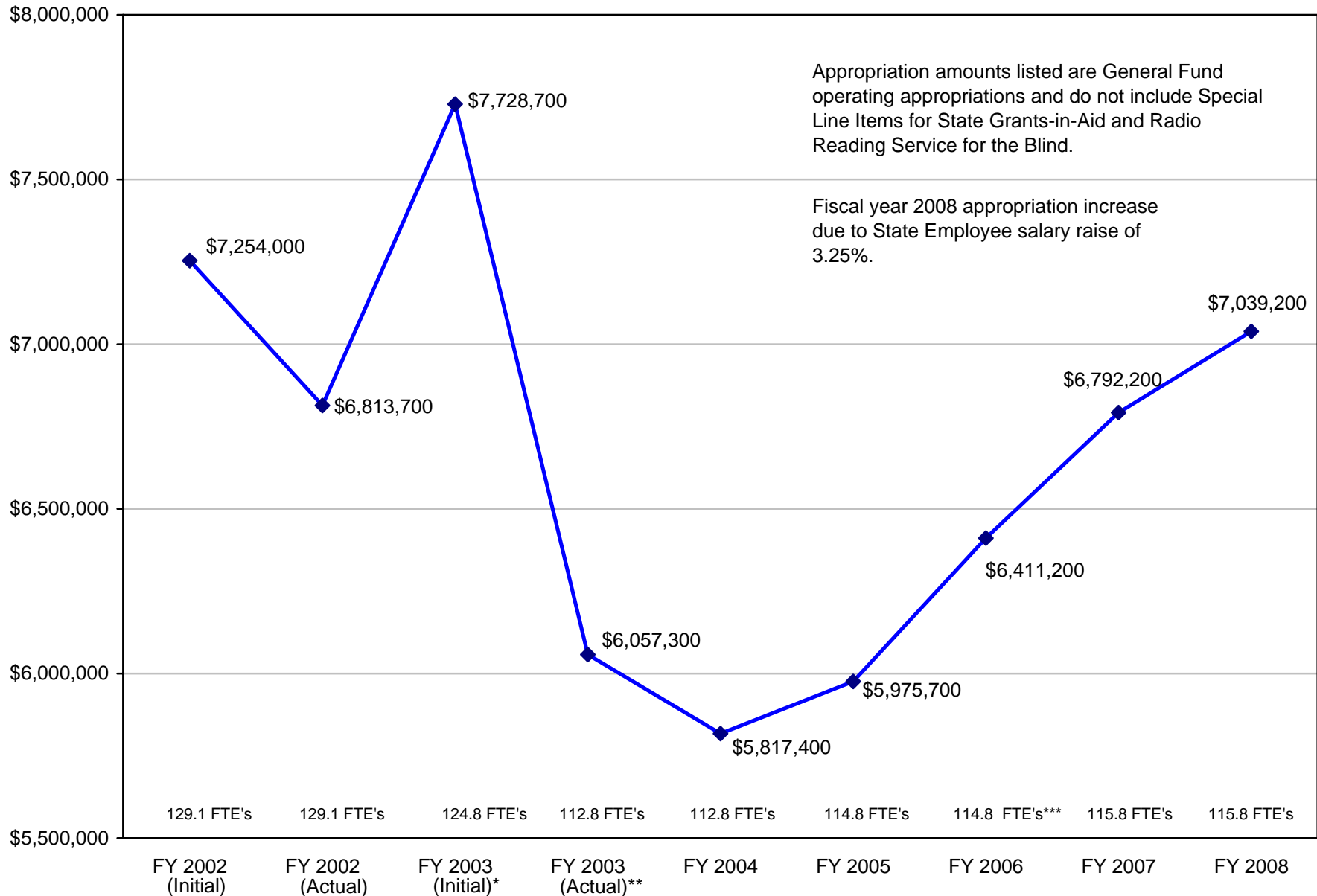


Arizona State Library, Archives and Public Records

General Fund Operating Appropriations



* FY 2003 (Initial) does not include the ADOA appropriation of \$1,600,000 approved for design of the Polly Rosenbaum History Archives Building.

** Does not reflect additional reductions related to unfunded increased for Risk Management premiums, health/dental premium increases and retirement contribution increases.

*** FY 2006 appropriation includes funds for a Director of Development, but due to a technical error, the FTE count was not increased. A technical correction to add 1.0 FTE was made to the FY 2007 appropriation.