

State of Arizona, House of Representatives
 Forty-ninth Legislature, Seventh Special Session, 2010
 HB2001

	Introduced For 2011		Budget Year 2010-11				Total	Cut
			SOS	ASLAPR	RMD			
FTE positions 139.1	139.10		40.67	90.92	7.51	139.10	-	
Operating lump sum appropriation (Original)	8,946,900		2,575,323	5,692,777	678,800	8,946,900	-	
Health Adjustment	190,896		51,281	135,815	3,800	190,896	-	
Personnel Reduction	(257,867)		(66,869)	(177,098)	(13,900)	(257,867)	-	
Lease Purchase	(92,500)			(92,500)		(92,500)	-	
Total (Net Adjustments)	8,787,429		2,559,735	5,558,994	668,700	8,787,429	-	
Election services (Original)	4,439,900		4,439,900			4,439,900	-	
Health Adjustment	17,204		17,204			17,204	-	
Personnel Reduction	(22,433)		(22,433)			(22,433)	-	
Total (Net Adjustments)	4,434,671		4,434,671			4,434,671	-	
Help America vote act	8,934,200		8,934,200			8,934,200	-	
Library grants-in-aid	651,400		651,400			651,400	-	
Statewide radio reading service for the blind	97,000		97,000			97,000	-	
Total appropriation - Secretary of State	22,904,700		15,928,606	6,307,394	668,700	22,904,700	-	